

Hustisford School District

District Office

845 S. Lake St. · P.O. Box 326
Hustisford, WI 53034
(920) 349-8109

Jr./Sr. High School

845 S. Lake St. · P.O. Box 326
Hustisford, WI 53034
(920) 349-3261

John Hustis Elementary

600 S. Hustis. St · P.O. Box 386
Hustisford, WI 53034
(920) 349-3228

Heather Cramer

District Administrator

John Kiefer

Director Financial Services

Terri Kreitzman

Director of Special Education

Clint Bushey

Principal

Margaret Bell

Principal

Business and Finance Committee Meeting Minutes of Tuesday, March 3, 2020

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, March 3, 2020, at 4:00 p.m., in the office conference room at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

Present: John Bohonek, member; John Kiefer, District Business Manager; Heather Cramer, District Administrator; and Lisa Bosse, Chair

New Business:

- Current Budget Update—Mr. Kiefer provided an update on where the budget is currently at. The district is currently expecting a deficit budget for the school year.
- Future Planning for upcoming budget cycle—The committee discussed budget planning for next year. The district is predicting a deficit and will look at ways to cut that deficit. The committee discussed various cuts that will be made in various areas across the district. CPI for 2020 is 1.81% which is a percentage being used in future budget planning.
- School Perception Survey—The committee was updated on return of surveys. They board will receive final results on March 16.
- Insurance Information: Mrs. Cramer updated the board on the dental renewal for this year. The district received a 0% increase. Currently the health renewal is at 15%. The health is being taken out to bid for other providers at this time.